## <u>Ashippun Town Board</u> <u>Minutes from Budget Public Hearing</u> <u>Minutes from Special Town Board Meeting Budget Approval</u> <u>11/17/05</u>

The meeting was called to order by Chairman Schoenike at 7:00 p.m. Pledge to the flag was given. Those in attendance were Chairman Schoenike, Supervisors Guckenberger and Kopfer and Clerk Schlieve and approximately 7 town residents.

Chairman Schoenike explained the necessity to stay within a 4.6% budget increase in order maintain our state aids. Supervisor Guckenberger explained each line item as presented in the proposed 2006 budget. The budget increase was held to 4.02%. Spending will be up 5.35% and the levy will be \$444,833.00, up 4.02% and the mill rate will be up \$.02 to \$2.33 per \$1,000.

Public Input: Syl Hoerth asked if there were plans and money budgeted for a town planner. Jim Schlieve commented that all of the town hall carpeting needs to be replaced. Bill Bremer asked when Roosevelt Road was going to be redone. Asked if \$20,000 per year was enough to keep the town roads maintained. Syl Hoerth stated that the town could get road funds from the TRIP program. Bill Bremer said that Resthaven Road needs to be evened out. Chairman Schoenike stated that Lincoln Road also needs work. Jim Schlieve questioned if Roosevelt Road also needs sewer installation. Chairman Schoenike stated that the sewer line will be installed when Willard Oschmann connects for his additional development. Roosevelt Road improvements will be completed after that sewer connection. Syl Hoerth stated that the work on Roosevelt Road has been in the planning for many years.

The public hearing was closed at 7:20 p.m. seeing no additional comments or discussion.

## Town Board Meeting 2006 Budget Approval

Ernie Borchardt moved to accept the 2006 Budget for the Town of Ashippun as presented. Seconded by Syl Hoerth. Additional discussion: Bill Bremer questioned the new mill rate. All in favor. Motion carried unanimously.

Syl Hoerth moved to adjourn the meeting. Jim Schlieve seconded the motion. All in favor. Motion carried.

Meeting was adjourned at 7:25 p.m.

Respectfully submitted by: \_

Vickie Schlieve, Clerk/Treasurer